



U.S. Department of Energy

~~OFFICE OF RIVER PROTECTION~~

P.O. Box 450, MSIN H6-60
Richland, Washington 99352

DEC 19 2012

12-CPM-0189

Mr. Michael D. Johnson, President
and Project Manager
Washington River Protection Solutions LLC
2440 Stevens Center Place
Richland, Washington 99354

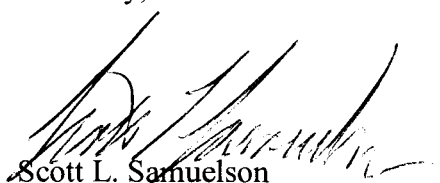
Dear Mr. Johnson:

CONTRACT NUMBER DE-AC27-08RV14800 – FISCAL YEAR (FY) 2012 FINAL FEE
DETERMINATION

In accordance with Section B.8 of the Contract, this letter addresses the overall final fee determination for FY 2012 fee earnings under this contract. Washington River Protection Solutions LLC (WRPS) was very successful in the completion of planned Performance Based Incentives (PBIs) in FY 2012. The total available FY 2012 PBIs were valued at \$20,007,000.00. After review by the U.S. Department of Energy, Office of River Protection staff, PBIs in the amount of \$20,007,000.00 were approved. The available Award Fee for FY 2012 was \$3,500,000.00. WRPS earned a total of \$3,071,500.00 for the FY 2012 Award Fee. Therefore, the total fee earned by WRPS in FY 2012 is \$23,078,500.00. WRPS did not earn \$428,500.00 in the Award Fee portion of the Performance Evaluation Measurement Plan, but is continuing to improve in the areas where reductions occurred.

Attached is the summary of all FY 2012 fee payments made. If you have any questions, please contact me, or your staff may contact Susan Johnson (509) 373-7914.

Sincerely,


Scott L. Samuelson
Fee Determination Official

CPM:SCJ

Attachment

cc w/attach:
W. J. Neff, RL
WRPS Correspondence

Attachment
to
12-CPM-0189

PBI summary for all submittals in FY 2012 and payments made

(Total number of pages, 5)

Washington River Protection Inc.
Performance Based Incentives
Fiscal Year 2012 Summary Status of Fee Earned

AWARD FEE		Award Fee Available	Amount Earned	Amount of Reduction
PM-03	Fiscal Year 2012 Award Fee	\$3,500,000	\$3,071,500	\$428,500
AWARD FEE TOTAL		\$3,500,000	\$3,071,500	\$428,500
PBI Milestone #	PBI Titles	PBI Amount	Amount Earned	Amount of Reduction
CLIN 1				
PBI-1.3.1.1	Project upgrades-reboiler piping system	\$50,000	\$50,000	\$0
PBI-1.3.4.4	Complete Ultrasonic Testing Exam	\$75,000	\$75,000	\$0
PBI-1.3.4.8	UT Support - AZ-102	\$75,000	\$75,000	\$0
PBI-1.3.4.9	UT Support - SY-101	\$75,000	\$75,000	\$0
PBI-1.3.4.23	FY DST Primary Video Assessment	\$10,000	\$10,000	\$0
PBI-1.3.4.24	FY DST Primary Video Assessment	\$10,000	\$10,000	\$0
PBI-1.3.4.25	FY DST Primary Video Assessment	\$10,000	\$10,000	\$0
PBI-1.3.4.26	FY DST Primary Video Assessment	\$10,000	\$10,000	\$0
PBI-1.3.4.27	FY DST Primary Video Assessment	\$10,000	\$10,000	\$0
PBI-1.3.4.28	FY DST Primary Video Assessment	\$10,000	\$10,000	\$0
PBI-1.3.5.007	Complete Pressure Testing-Pipe	\$10,000	\$10,000	\$0
PBI-1.3.5.008	Complete Pressure Testing-Pipe	\$10,000	\$10,000	\$0
PBI-1.3.5.009	Complete Pressure Testing-Pipe	\$10,000	\$10,000	\$0
PBI-1.3.5.010	Complete Pressure Testing-Pipe	\$10,000	\$10,000	\$0
PBI-1.3.5.012	Complete Pressure Testing-Pipe	\$10,000	\$10,000	\$0
PBI-1.3.5.135	Complete DST transfer system pit coating inspection	\$10,000	\$10,000	\$0

PBI-1.3.5.138	Complete DST transfer system pit coating inspection	\$10,000	\$10,000	\$0
PBI-1.4.1.3	Procure analytical equipment	\$8,000	\$8,000	\$0
PBI-1.4.1.4	Procure analytical equipment	\$8,000	\$8,000	\$0
PBI-1.4.1.5	Procure analytical equipment	\$8,000	\$8,000	\$0
PBI-1.4.1.6	Procure analytical equipment	\$8,000	\$8,000	\$0
PBI-1.6.1.12	Complete grab sample - FY12 12th	\$75,000	\$75,000	\$0
PBI-1.6.1.13	Complete grab sample - FY12 13th	\$75,000	\$75,000	\$0
PBI-1.6.1.14	Complete grab sample - FY12 14th	\$75,000	\$75,000	\$0
PBI-1.6.1.15	Complete grab sample - FY12 15th	\$75,000	\$75,000	\$0
PBI-1.6.1.16	Complete grab sample - FY12 16th	\$75,000	\$75,000	\$0
PBI-1.6.1.17	Complete grab sample - FY12 17th	\$75,000	\$75,000	\$0
PBI-1.6.1.18	Complete grab sample - FY12 18th	\$75,000	\$75,000	\$0
PBI-1.6.1.21	Complete grab sample - FY12 19th	\$75,000	\$75,000	\$0
PBI-1.6.1.22	Complete grab sample - FY12 20th	\$75,000	\$75,000	\$0
PBI-1.6.1.23	Complete grab sample - FY12 21st	\$75,000	\$75,000	\$0
PBI-1.6.2.3	Core Samples - #2	\$120,000	\$120,000	\$0
PBI-1.7.1.1	AY-101 Remove and replace coupons	\$300,000	\$300,000	\$0
PBI-1.7.1.3	AN-102 Remove and replace coupons	\$200,000	\$200,000	\$0
PBI-1.8.1	Complete Factory Acceptance Testing	\$100,000	\$100,000	\$0
PBI-1.9.1	Complete work for increased maximum tank level for AP-101	\$400,000	\$400,000	\$0
PBI-1.9.2	Complete work for increased maximum tank level for AP-105	\$400,000	\$400,000	\$0
PBI-1.12.1	Drain SN-264 Line of Waste	\$150,000	\$150,000	\$0
SUBTOTAL CLIN 1		\$2,857,000	\$2,857,000	\$0
CLIN 2				

PBI-2.1.2.3 (Terminal Milestone)	Perform Vadose Electrical Resistivity characterization	\$150,000	\$150,000	\$0
PBI-2.1.7.8 (Terminal)	Direct push soil characterization in WMA C-1 location	\$200,000	\$200,000	\$0
PBI-2.4.1.2	Complete removal of the interim stabilization hose-in-hose transfer line (HIHTL) from C203 to C-200 Vessel(I-34610-0-2) package for shipment	\$80,000	\$80,000	\$0
PBI-2.4.2.2	Complete shipping of HIHTL C-200 Vessel to outside C-03B (I-34623-0-2)	\$20,000	\$20,000	
PBI-2.6.1	Complete Retrieval System Construction for C-101	\$2,000,000	\$2,000,000	\$0
PBI-2.7.1	C-104 Complete Bulk Retrieval	\$2,000,000	\$2,000,000	\$0
PBI-2.8.2	Complete Heel Retrieval	\$1,500,000	\$1,500,000	\$0
PBI-2.10.3	Complete Retrieval of 50% of waste By volume for C-107	\$1,000,000	\$1,000,000	\$0
PBI-2.10.4	C-107 complete bulk retrieval	\$2,000,000	\$2,000,000	\$0
PBI-2.11	C-108 Complete Heel Retrieval	\$1,500,000	\$1,500,000	\$0
PBI-2.12	C-109 Complete Heel Retrieval	\$1,500,000	\$1,500,000	\$0
PBI-2.14.5	C-111 Raman Technology	\$150,000	\$150,000	\$0
PBI-2.14.6	C-111 Raman Technology	\$150,000	\$150,000	\$0

PBI-2.14.7	C-111 Raman Technology	\$200,000	\$200,000	\$0
PBI-2.15.2	C-112 Complete retrieval of 50% of waste by Volume	\$1,000,000	\$1,000,000	\$0
PBI-2.15.3	C-112 Complete bulk retrieval	\$2,000,000	\$2,000,000	\$0
PBI-2.20.1	Replace 241-AN-106 HIHTL	\$250,000	\$250,000	\$0
SUBTOTAL CLIN 2		\$15,700,000	\$15,700,000	\$0

CLIN 3				
PBI-3.1	Complete Submittal of CDR to support CD-1 for interim IHSF	\$350,000	\$350,000	\$0
PBI-3.3	Complete submittal of CDR documentation for CD-1 for secondary waste at ETF	\$350,000	\$350,000	\$0
PBI-3.16.9	Completion of Best Basis Inventory Quarterly Reports - FY12 - Q1	\$50,000	\$50,000	\$0
PBI-3.16.10	Completion of Best Basis Inventory Quarterly Reports - FY12 - Q2	\$50,000	\$50,000	\$0
PBI-3.16.11	Completion of Best Basis Inventory Quarterly Reports - FY12 - Q3	\$50,000	\$50,000	\$0
PBI-3.16.12	Completion of Best Basis Inventory Quarterly Reports - FY12 - Q4	\$50,000	\$50,000	\$0
PBI-3.25.1	Integrated Waste Fee Delivery Plan update	\$150,000	\$150,000	\$0
PBI-3.33.1	Mixing & Sampling for DNFSB 2010-2	\$200,000	\$200,000	\$0
PBI-3.35.1	PEP Relocation	\$200,000	\$200,000	\$0
SUBTOTAL CLIN 3		\$1,450,000	\$1,450,000	\$0

SUMMARY		Fee Available		Fee Earned		Fee Not Earned	
TOTAL AWARD FEE			\$3,500,000	\$3,071,500		\$428,500	
SUBTOTAL CLIN 1			\$2,857,000	\$2,857,000		\$0	
SUBTOTAL CLIN 2			\$15,700,000	\$15,700,000		\$0	
SUBTOTAL CLIN 3			\$1,450,000	\$1,450,000		\$0	
TOTAL PBIs			\$20,007,000.00	\$20,007,000.00		\$0	
GRAND TOTAL			\$23,507,000.00	\$23,078,500.00		\$428,500	